

## Combined Delivery Report

Project: **00127063 - Prevención y atención de la vi**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Pending Release**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00120969 - Género COVID-19 CDMX</b>		<b>0.00</b>	<b>234,966.71</b>	<b>37,585.44</b>	<b>272,552.15</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	28,576.06	0.00	28,576.06
71205	Intl Consultants-Sht Term-Tech	0.00	7,997.00	0.00	7,997.00
71305	Local Consult.-Sht Term-Tech	0.00	19,308.06	0.00	19,308.06
71360	Local Consult-Security	0.00	634.19	0.00	634.19
76125	Realized Loss	0.00	636.81	0.00	636.81
Fund: 28641 - FW_Crisis Response_COVID		0.00	206,390.65	37,585.44	243,976.09
71305	Local Consult.-Sht Term-Tech	0.00	2,263.15	3,722.57	5,985.72
71405	Service Contracts-Individuals	0.00	13,244.72	2,231.90	15,476.62
71410	MAIP Premium SC	0.00	5.94	10.36	16.30
71415	Contribution to Security SC	0.00	475.80	72.49	548.29
71440	Appendix D SC	0.00	0.00	82.85	82.85
72105	Svc Co-Construction & Engineer	0.00	92,638.43	0.00	92,638.43
72125	Svc Co-Studies & Research Serv	0.00	12,762.88	0.00	12,762.88
72135	Svc Co-Communications Service	0.00	16,976.00	5,411.60	22,387.60
72140	Svc Co-Information Technology	0.00	9,286.89	1,098.03	10,384.92
72145	Svc Co-Training and Educ Serv	0.00	4,170.79	0.00	4,170.79
72155	Svc Co-Public Admin, Politics	0.00	31,226.38	9,361.69	40,588.07
72160	Svc Co-Education & Health Serv	0.00	3,172.29	0.00	3,172.29
72405	Acquisition of Communic Equip	0.00	3,951.78	2,361.31	6,313.09
74105	Management and Reporting Srvs	0.00	0.00	4,077.78	4,077.78
74210	Printing and Publications	0.00	0.00	9,107.59	9,107.59
75105	Facilities & Admin - Implement	0.00	15,942.12	0.00	15,942.12
75705	Learning costs	0.00	0.00	31.07	31.07
76125	Realized Loss	0.00	273.48	16.20	289.68
<b>Project Total:</b>		<b>0.00</b>	<b>234,966.71</b>	<b>37,585.44</b>	<b>272,552.15</b>

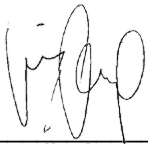
### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00120969 - Género COVID-19 CDMX</b>		<b>0.00</b>	<b>234,966.71</b>	<b>37,585.44</b>	<b>272,552.15</b>
Activity: ACTIVIDAD 1 - Proyecto		0.00	206,390.65	37,585.44	243,976.09
Fund: 28641 - FW_Crisis Response_COVID		0.00	206,390.65	37,585.44	243,976.09
71305	Local Consult.-Sht Term-Tech	0.00	2,263.15	3,722.57	5,985.72
71405	Service Contracts-Individuals	0.00	13,244.72	2,231.90	15,476.62
71410	MAIP Premium SC	0.00	5.94	10.36	16.30
71415	Contribution to Security SC	0.00	475.80	72.49	548.29
71440	Appendix D SC	0.00	0.00	82.85	82.85
72105	Svc Co-Construction & Engineer	0.00	92,638.43	0.00	92,638.43
72125	Svc Co-Studies & Research Serv	0.00	12,762.88	0.00	12,762.88
72135	Svc Co-Communications Service	0.00	16,976.00	5,411.60	22,387.60
72140	Svc Co-Information Technology	0.00	9,286.89	1,098.03	10,384.92
72145	Svc Co-Training and Educ Serv	0.00	4,170.79	0.00	4,170.79
72155	Svc Co-Public Admin, Politics	0.00	31,226.38	9,361.69	40,588.07
72160	Svc Co-Education & Health Serv	0.00	3,172.29	0.00	3,172.29
72405	Acquisition of Communic Equip	0.00	3,951.78	2,361.31	6,313.09
74105	Management and Reporting Srvs	0.00	0.00	4,077.78	4,077.78
74210	Printing and Publications	0.00	0.00	9,107.59	9,107.59
75105	Facilities & Admin - Implement	0.00	15,942.12	0.00	15,942.12

75705	Learning costs	0.00	0.00	31.07	31.07
76125	Realized Loss	0.00	273.48	16.20	289.68
Activity: ACTIVIDAD 2 - Iniciativa emblemática		0.00	28,576.06	0.00	28,576.06
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	28,576.06	0.00	28,576.06
71205	Intl Consultants-Sht Term-Tech	0.00	7,997.00	0.00	7,997.00
71305	Local Consult.-Sht Term-Tech	0.00	19,308.06	0.00	19,308.06
71360	Local Consult-Security	0.00	634.19	0.00	634.19
76125	Realized Loss	0.00	636.81	0.00	636.81
<b>Project Total:</b>		<b>0.00</b>	<b>234,966.71</b>	<b>37,585.44</b>	<b>272,552.15</b>



Carlos Cortés Zea  
 Oficial Nacional de Gobernanza Efectiva y Democracia  
 Fecha de firma: 12/03/2021



Lorenzo Jiménez de Luis  
 Representante Residente  
 Fecha de firma: 22/03/2021